

28 August 2024

Public Hearing

Community Preservation Committee



Outline of Discussion

1. What is the Community Preservation Committee and what does it do?
2. Who is eligible to ask for funds for a project?
3. What sort of project is eligible for consideration?
4. What needs are not being addressed? What do you suggest?
5. How does somebody apply?
6. Where can I find the applications?



What is the Community Preservation Committee?

- The CPC was established by vote at the 2005 Town Meeting to participate in the fund generated by the Community Preservation Act.
- The fund is like an Individual Retirement Account in that the Town puts away money for the future by automatically taxing itself.
- The CPA fund is different from an IRA in that the money put away can be spent only on public projects in the following categories

Open Space

Recreation

Affordable Housing

Historic Preservation

- *The CPA fund is also different from an IRA in that for every dollar we put into the fund we have gotten back an average overall of one dollar and 56 cents the next year.*

The Committee has nine members

- Two at-large members appointed by the Select Board
- One from the Historic District Committee
- One from the Finance Committee
- One from the Affordable Housing Committee
- One from the Parks and Recreation Committee
- One from the Planning Board
- One from the Conservation Commission
- One from the Dukes County Housing Authority



Who can apply for some of this money, and what's the limit? slide 1

- Anyone who has a project falling in one the four areas, Historic Preservation, Affordable Housing, Open Space, or Recreation can apply.
- You don't have to be any of the following, but you can be
 - A non-profit corporation
 - Any kind of corporation
 - An official entity
- BUT: *The project must serve a public good.*

What is Eligible for CPA Funds? CPA Allowable Uses Chart

	Open Space	Historic	Recreation	Housing
Acquire	Yes	Yes	Yes	Yes
Create	Yes	-	Yes	Yes
Preserve	Yes	Yes	Yes	Yes
Support	-	-	-	Yes
Rehabilitate and/or Restore	Yes – if acquired or created w/CPA \$\$	Yes	Yes	Yes – if acquired or created w/CPA \$\$

Who can apply for some of this money, and what's the limit? slide 2

- There is an overall limit to the amount the town CAN spend each year
- There is a minimum (10%) that the town MUST spend in each mandated category each year
- At last Annual Town Meeting the CPC proposed these projects which were approved by the Town meeting.

2023 ATM proposed spending.		
Article		
29	CPA Reserves	665,000.00
	CPA Administrative Expenses	35,000.00
30	DCRHA Rental Subsidies	50,000.00
31	WT field irrigation program	54,000.00
32	Harbor Homes	80,000.00
33	Scotts Grove	208,995.00
34	Grange Roof	235,000.00
35	LCB rope railings	30,000.00

Fiscal Year 2024 Approved Projects

Balance Available Funds 07/01/23		111,000	70,000	104,081	1,264,956	1,550,037
Proposed Projects						
2024-1	The Field Fund (replacing pavement with mulch on playground)	82,689				82,689
2024-2	MV Garden Club (Old Mill Safety Improvements)		10,000			10,000
2024-3	IHT (401 State Rd, over 60 community)				800,000	800,000
2024-4	IHT (Veterans' Supportive Housing in Oak Bluffs)				70,000	70,000
2024-5	IHT (48 OCR School Employee Housing)					0
2024-6	DCRHA Rental Assistance Program				50,000	50,000
2024-7	Harbor Homes MV (3rd housing facility for families w/ children)					0
2024-8	Island Autism Center (community housing)			104,081		104,081
2024-9	Preservation Trust (Grange Hall foundation repairs)		60,000			60,000
2024-10	Habitat for Humanity (Red Arrow Road)				340,000	340,000
Total Proposed Projects		82,689	70,000	104,081	1,260,000	1,516,770
Projected Balance if All Approved		28,311	0	0	4,956	33,267

Predicting the future

Like all prognostication, we base predictions on the past.

Last year we were asked for \$1.23 million more than we had.

This year, the state “match” will be less because of lower fees collected by the Registry of Deed, and more towns are participating.

Outlook for 2025

		Open Space	Historic pres	Housing	Undesignated	Total Availaable
Fund Balances 06/30/2024		\$ 28,311.00	\$ -	\$ 63,954.00	\$266,890.62	\$ 359,155.62
FY 2025 Appropriated Reserves (2024 ATM)		\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$487,500.00	\$ 712,500.00
Balance Available Funds 07/01/24		\$ 103,311.00	\$ 75,000.00	\$ 138,954.00	\$754,390.62	\$ 1,071,655.62
Estimated Match pending	Round 1					\$79,000.00
	Round 2					\$0.00
	Round 3					\$0.00
Estimated total						\$1,150,655.62

What type of project is eligible?

- The previous slide shows some of the projects that we have funded in the past. That shouldn't limit your thinking to only that type of project.
- The categories for public projects:
 - Affordable Housing
 - Historic Preservation
 - Outdoor Recreation
 - Open Space
- We have funded some projects through financing, in cooperation with other towns, and cooperation with non-profits.

Community Preservation basics



8/30/2024

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What is Eligible for CPA Funds?

CPA Allowable Uses Chart

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Island Housing Trust

VETERANS SUPPORTIVE HOUSING

scroll for more information





The Island Autism Center

We're getting closer to making the Island Autism Center on Martha's Vineyard a reality. Learn about our plans and how you can help!



Community Preservation basics

8/30/2024



The Field Fund



West Tisbury Parks and Recs



Habitat for Humanity



Preservation Trust



Community Preservation basics

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Where do I find an application?

www.westtisbury-ma.gov

West Tisbury
MASSACHUSETTS

About **Government** Bylaws Online Services Community Howes Ho

About the CPA and CPC
Application Process
CPA Funded Projects 2007-2023
Community Preservation Plan
Eligibility Guidelines for Projects (Massachusetts Department of Revenue)
Forms: Eligibility Application,

» Government

Community Preservation Committee

The Community Preservation Committee helps develop a ter projects funded with Community Preservation Act mor courages participation from interested community membe

Meetings

Since joining the CPA, West Tisbury has accrued contributions from the Commonwealth of \$3,172,228, a 55.4% return on \$6,170,588 invested.

About Government **Bylaws** Online Services Community Howes House Building Project PFAS ?

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Forms: Eligibility Application, Final Application & Documents
Procurement Guidelines
Related Information

Home » Government » Community Preservation Committee

Forms: Eligibility Application, Final Application & Documents

- Application Process
- Community Preservation Act Application for Eligibility
- Community Preservation Act Final Application for Funding ^{8/30/2024}
- General Criteria/Decision Guidelines for Project Proposals
- Project Status Report (Request for Funds Form)
- Request for Funds - Guidelines

Community Preservation basics

Seven steps to funding.

	Step	Description	Deadline
1	Eligibility Application	Used to determine if funds can legally be used for the purpose	FIRM
2	Final Funding Application	Used for final review along with (1). Includes financial info of the organization, and plans for funding the current project	FIRM
3 & 4	Review Process	<ul style="list-style-type: none"> Committee reviews applications, holds public hearing with applicants, may involve revisions Committee votes approve projects to place on the ATM warrant 	Regular January meeting
5	Town Meeting	Each project must be approved at Town Meeting	
6	Project Implementation	Funds for approved projects will be available following Town Meeting	5 years
7	Requesting Payment	Invoices for work completed or for other funds must be submitted along with a Project Status Report	Next CPC mtg

Key dates for applicants Fall 2024

ELIGIBILITY APPLICATION DEADLINE: Thursday, September 19, 2024 at noon

September 25, 2024 Regular Meeting – Review of eligibility applications

FINAL APPLICATION DEADLINE: Thursday, October 17, 2024 at noon

October 23, 2024 Regular Meeting – Review of final applications and potential determination of which applicants will be invited to make presentations

November 20, 2024 Regular Meeting – Additional review of final applications and determination of which applicants will be invited to make presentations. May be changed to public hearing for applicant presentations if review was completed in October

**Community Preservation Act - Town of West Tisbury
Application for Eligibility
Deadline: Thursday, September 22, 2022 – 12:00 noon**

**This application enables the CPC to review the request to ensure eligibility.
Only if eligible, an Application for Funding must be completed.**

Submit to:
Community Preservation Committee
PO Box 278
West Tisbury, MA 02575

Please submit one hard copy to Town Hall
AND
email PDF to:
cpa@westtisbury-ma.gov

Project Title: _____ Date: _____
Applicant/Contact Person: _____
Sponsoring Organization, if applicable: _____
Mailing Address: _____
Daytime phone: _____ E-mail: _____
CPA Category (check all that apply):
Open Space Historic Resources Affordable Housing Recreation
Amount requested: _____ Total Cost of Project: _____
Other Funding Sources: _____

Brief Description of Project, including goals and community need:

Fillable online!

Proposed timeline: _____

Sources of financial sustainability for future maintenance: _____

Other key elements (e.g., endorsements from regional/town permitting boards and community organizations): _____

If you do not receive a confirmation email from the CPA acknowledging receipt of your application, call Town Hall at 508-696-0100 and leave a voicemail.

Signature: _____ Title: _____

Thank you for your application.

Community Preservation basics

One page
eligibility
application.

But the more
information
the better

Funding Application Requirements

- Category
- Funding Scope
- Goals and Objectives
- Community Need
- Community Support
- Budget
- Other funding
- Timeline to completion
- Implementation, responsibility
- Maintenance required?
- Documentation, evidence that you have control over the site
- Feasibility: reports, renderings
- Zoning compliance
- Pertinent additional information